

Venituri din dobanzi ale sistemului de asigurare pentru accidente de munca si boli profesionale	310306					0											
C2. VANZARI DE BUNURI SI SERVICII	3303					222			222								
Diverse venituri	3603		0			222			0			222					
Venituri din aplicarea prescriptiei extinctive	360301		0			0			0			0					
Venituri din aplicarea prescriptiei extinctive aferente sistemului de asigurare pentru accidente de munca si boli profesionale	36030103					0											
Sume din recuperarea debitelor provenite din drepturile necuvenite	360303					222			222			222					
Sume din recuperarea debitelor provenite din drepturile necuvenite aferente sistemului de asigurare pentru accidente de munca si boli profesionale	36030303		0			222			0			222					

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CONT DE EXECUTIE - CHELTUIELILE SISTEMULUI DE ASIGURARE PENTRU ACCIDENTE DE MUNCA SI BOLI PROFESIONALE LA 31.12.2019

Denumirea indicatorului	Cod	Credite de angajament		Credite de angajament		Credite bugetare	Credite de angajament	Credite bugetare	Credite de angajament	Credite de angajament	Credite de angajament	Nr. Zile	Nr. Cazuri	Plati efectuate	Angajamente legale de plati	Ch
		initiale	definitive	initiale	definitive											
CHELTUIELI TOTAL	B															
<u>CHELTUIELI CURENTE</u>																
CHELTUIELI DE PERSONAL	01	1,458,756	1,482,786	1,458,756	1,482,786	1,431,735	1,387,020	1,387,020	1,057	101	1,387,020	0		1,387,020	0	
BUNURI SI SERVICII	10	140,000	190,155	140,000	190,155	190,155	1,389,282	1,389,282	1,057	101	1,389,282	0		1,389,282	0	
DOBANZI	20	9,200	15,917	9,200	15,917	15,880	15,423	15,423	0	0	15,423	0		15,423	0	
TRANSFERTURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	30	0	0	0	0	0	0	0	0	0	0	0		0	0	
Transferuri curente	51	0	200	0	200	200	0	0	0	0	0	0		0	0	
ASISTENTA SOCIALA	51.01	0	200	0	200	200	0	0	0	0	0	0		0	0	
ALTE CHELTUIELI	57	1,308,340	1,276,138	1,308,340	1,276,138	1,225,124	1,183,328	1,183,328	1,057	101	1,183,328	0		1,183,328	0	
<u>CHELTUIELI DE CAPITAL</u>																
ACTIVE NEFINANCIARE	70	0	0	0	0	0	0	0	0	0	0	0		0	0	
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	71	0	0	0	0	0	0	0	0	0	0	0		0	0	
ASIGURARI SI ASISTENTA SOCIALA	85	0	0	0	0	0	-2,262	-2,262	0	0	-2,262	0		-2,262	0	
<u>CHELTUIELI CURENTE</u>																
CHELTUIELI DE PERSONAL	01	1,457,540	1,482,410	1,457,540	1,482,410	1,431,359	1,388,906	1,388,906	0	0	1,388,906	0		1,388,906	0	
CHELTUIELI DE PERSONAL	10	140,000	190,155	140,000	190,155	190,155	1,388,906	1,388,906	0	0	1,388,906	0		1,388,906	0	
CHELTUIELI SALARIALE IN BANI	10.01	136,400	183,134	136,400	183,134	183,134	190,155	190,155	0	0	190,155	0		190,155	0	
Salarii de baza	10.01.01	132,000	152,932	132,000	152,932	152,932	152,932	152,932	0	0	152,932	0		152,932	0	
Spornuri pentru conditii de munca	10.01.05	4,400	19,236	4,400	19,236	19,236	19,236	19,236	0	0	19,236	0		19,236	0	
Alte sporuri	10.01.06	0	0	0	0	0	0	0	0	0	0	0		0	0	
Indemnizatii platite unor persoane din afara unitatii	10.01.12	0	0	0	0	0	0	0	0	0	0	0		0	0	
Indemnizatii de delegare, din care:	10.01.13	0	0	0	0	0	0	0	0	0	0	0		0	0	
Indemnizatii de delegare in tara	10.01.13.01	0	0	0	0	0	0	0	0	0	0	0		0	0	
Indemnizatii de delegare in strainatate	10.01.13.02	0	0	0	0	0	0	0	0	0	0	0		0	0	
Indemnizatii de hrana	10.01.17	0	6,524	0	6,524	6,524	6,524	6,524	0	0	6,524	0		6,524	0	
Alte drepturi salariale in bani	10.01.30	0	4,442	0	4,442	4,442	4,442	4,442	0	0	4,442	0		4,442	0	
Chectuieli salariale in natura	10.02	0	2,900	0	2,900	2,900	2,900	2,900	0	0	2,900	0		2,900	0	
Vouchere de vacanță	10.02.06	0	2,900	0	2,900	2,900	2,900	2,900	0	0	2,900	0		2,900	0	
Contributii	10.03	3,600	4,121	3,600	4,121	4,121	4,121	4,121	0	0	4,121	0		4,121	0	
Contributii de asigurari sociale de stat	10.03.01	0	0	0	0	0	0	0	0	0	0	0		0	0	
Contributii de asigurari de somaj	10.03.02	0	0	0	0	0	0	0	0	0	0	0		0	0	
Contributii de asigurari sociale de sanatate	10.03.03	0	0	0	0	0	0	0	0	0	0	0		0	0	
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0	0	0	0	0	0	0	0	0	0	0		0	0	

