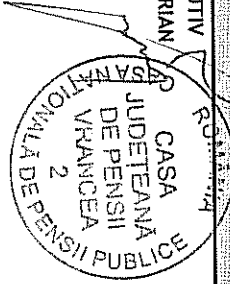


DENUMIRE INDICATORI	COD	PREVEDERI BUGETARE 2016 (prevederi initiale)	PREVEDERI BUGETARE la 30.09.2016	CREDITE DESCRISE	ANGAJAMENTE BUGETARE	ANGAJAMENTE LEGALE	PLATI EFECTUATE	ANGAJAMENTE LEGALE DE PLATTI	CHELTUIELI EFECTIVE
A	B	2	2	3	4	5	6	7=5-6	8
CHELTUIELI BUGET DE STAT, din care:	50.01	159,055,500	119,202,500	118,444,500	159,055,500	118,327,588	118,327,588	0	118,347,538
TRANSFERURI CU CARACTER GENERAL INTRE DIFERITE NIVELE ALE ADMINISTRATIEI	56.01	0	0	0	0	0	0	0	0
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	0	0	0	0	0	0	0	0
Transferuri curente	51.01	0	0	0	0	0	0	0	0
Transferuri din bugetul de stat catre bugetul asigurarilor sociale de stat	51.01.07	0	0	0	0	0	0	0	0
Transferuri din bugetul de stat catre bugetul asigurarilor sociale de stat	56.01.02	0	0	0	0	0	0	0	0
ASIGURARE SI ASISTENTA SOCIALA	68.01	159,055,500	119,202,500	118,444,500	159,055,500	118,327,588	118,327,588	0	118,347,538
CHELTUIELI CURENTE	01	159,055,500	119,202,500	118,444,500	159,055,500	118,327,588	118,327,588	0	118,347,538
BUNURI SI SERVICII, din care	20	1,438,500	1,085,500	1,085,500	1,438,500	1,083,714	1,083,714	0	1,083,715
Prestari servicii pentru transmiterea deputilor, din care:	20.30.06	1,438,500	1,085,500	1,085,500	1,438,500	1,083,714	1,083,714	0	1,083,715
Taxe, din care		1,438,500	1,085,500	1,085,500	1,438,500	1,083,714	1,083,714	0	1,083,715
Taxe IOVR		2,000	1,521	1,521	2,000	1,521	1,521	0	1,521
Taxe veterani (legea 49/1991 si legea 44/1994,modificate de OUG9/2015)		60,000	44,703	44,703	60,000	44,703	44,703	0	44,703
Taxe DL 118/1990(modificat de legea 69/2015)		30,000	21,493	21,493	30,000	21,493	21,493	0	21,493
Taxe Legea 341/2004		7,000	4,727	4,727	7,000	4,727	4,727	0	4,727
Taxe legea 189/2000 (modificat de legea 143/2014)		7,000	4,548	4,548	7,000	4,548	4,548	0	4,548
Taxe legea 309/2002		11,200	8,900	8,900	11,200	8,900	8,900	0	8,900
Taxa 13/2004		13,000	6,043	6,043	13,000	6,043	6,043	0	6,043
Taxe-agricultori		895,900	677,795	677,795	895,900	676,009	676,009	0	676,009
Taxe Legea 109/2005		100	33	33	100	33	33	0	33
Taxe Legea 8/2006		1,000	357	357	1,000	357	357	0	357
Taxe Legea 578/2004		50,000	33,092	33,092	50,000	33,092	33,092	0	33,093
Taxe OUG 6/2009		170,000	146,737	146,737	170,000	146,737	146,737	0	146,737
Taxe indemnizatii insotitor		50,000	38,895	38,895	50,000	38,895	38,895	0	38,895
Taxe Legea 96/2006		300	66	66	300	66	66	0	66
Taxe Legea 215/2015								0	
Taxe OG 216/2015								0	
Taxe Legea 130/2015		3,000	915	915	3,000	915	915	0	915
Taxe Legea 83/2015		5,000	1,354	1,354	5,000	1,354	1,354	0	1,354
Taxe Legea 95/2008 *platit din bass								0	
Taxe Legea 217/2008		3,000	981	981	3,000	981	981	0	981

Comision: postal	130,000	93,340	93,340	130,000	93,340	93,340	0	93,340
taioane nov							0	
egera 263/2010							0	
Manopera								
Take ajutor veterani								

Penzie Legea 217/2008 (decizia CCR 297/2012- curtea de conturi)		300,000	157,632	157,632	300,000	157,632	157,632	0	157,632
AJUTOARE SOCIALE, din care	57.02	0	0	0	0	0	0	0	0
Ajutor anual pentru veteranii de razboi									
Penzii si ajutoare pentru batranete	68.01.03	159,055,500	119,202,500	118,444,500	159,055,500	118,327,588	118,327,588	0	118,347,538
DENUMIRE INDICATORI	COD	PREVEDERI BUGETARE 2016 (prevederi initiale)	PREVEDERI BUGETARE la 30.06.2016	CREDITE DESGHISE	ANGAJAMENTE BUGETARE	ANGAJAMENTE LEGALE	PLATI EFFECTUATE	ANGAJAMENTE LEGALE DE PLATTI	CHELTUIELI EFFECTIVE
1	2	3	4	3	4	5	6	7-5-6	8
ALTE DREPTURI	59	0	0	0	0	0	0	0	0
Burse	59.01								

DIRECTOR EXECUTIV
EC. JURAVLE ADRIAN



DIRECTOR EXECUTIV ADJUNCT
EC. MEHEDINTI MARIANA