

CONTUL DE EXECUȚIE AL BUGETULUI DE STAT  
LA DATA DE 30.04.2016

Anexa 6  
lei

DENUMIRE INDICATORI	COD	Prevederi bugetare 2016	Prevederi bugetare la finele perioadei de raportare 2016	Credite deschise	Plati efectuate
1	2	3	4	5	6
Buget de stat	50.01	150,301,500	53,125,334	52,753,500	52,661,960
TRANSFERURI CU CARACTER GENERAL	56.01	0	0	0	0
TRANSFERURI INTRE UNITATI ALE	51	0	0	0	0
Transferuri curente	51.01	0	0	0	0
Transferuri din bugetul de strat catre bugetul asigurarilor sociale de stat	51.01.07	0	0	0	0
Transferuri din bugetul de strat catre bugetul asigurarilor sociale de stat	56.01.02	0	0	0	0
ASIGURARE SI ASISTENTA SOCIALA	68.01	150,301,500	53,125,334	52,753,500	52,661,960
BUNURI SI SERVICII, din care	20	1,384,500	486,667	486,500	485,704
Prestari servicii pentru transmiterea drepturilor, din care:	20.30.06	1,384,500	486,667	486,500	485,704
Taxe, din care		1,384,500	486,667	486,500	485,704
Taxe IOVR		1,500	745	745	745
Taxe veterani		50,000	20,868	20,868	20,868
Taxe DL 118/1990		30,000	9,891	9,891	9,891
Taxe Legea 341/2004		6,000	2,089	2,089	2,089
Taxe Legea 189/2000		5,000	2,089	2,089	2,089
Taxe Legea 309/2002		11,200	4,047	4,047	4,047
Taxe 303/2004		6,000	2,225	2,225	2,225
Taxe Agricultori		892,500	305,073	304,906	304,110
Taxe Legea 109/2005		100	14	14	14
Taxe Legea 8/2006		500	155	155	155
Taxe Legea 578/2004		50,000	14,907	14,907	14,907
Taxe OUG 6/2010		150,000	65,901	65,901	65,901
Taxe indemnizatii insotitor		50,000	17,430	17,430	17,430
Taxe Legea 96/2006					
Taxe Legea 215/2015					
Taxe OG 216/2015					
Taxe Legea 130/2015		1,500	629	629	629

Taxe Legea 83/2015		200	121	121	121
Taxe Legea 95/2008 *platit din bass					
Taxe Legea 217/2008					
Comision postal cf OUG 69/2006 taloane mov		130,000	40,483	40,483	40,483
Manopera					
Taxe ajutor veterani					
ASISTENTA SOCIALA	57	148,917,000	52,638,667	52,267,000	52,176,256
ASIGURARI SOCIALE, din care	57.01	148,917,000	52,638,667	52,267,000	52,176,256
Pensii si ajutoare IOVR, din care:		148,917,000	52,638,667	52,267,000	52,176,256
Pensii I.O.V.R.		250,000	78,098	78,098	78,098
Ajutor de deces		60,000	14,624	14,624	14,624
Indemnizatie Veterani de razboi (legea 49/1991 si legea 44/1994)		6,000,000	2,260,198	2,260,198	2,260,198
Indemnizatie D.L.118/1990 (persoane persecutate politic)		4,100,000	1,363,724	1,363,724	1,363,724
Indemnizatie Legea 341/2004 (revolutionari)		1,200,000	417,921	417,921	417,921
Indemnizatie Legea 189/2000 (persoane deportate in strainatate)		1,000,000	294,345	294,345	294,345
Indemnizatie Legea 309/2002 (persoane care au efectuat stagiul militar in directiile de munca)		1,500,000	435,524	435,524	435,524
Pensie Legea 303/2004 (procurori si judecatori-magistrati)		4,000,000	1,440,645	1,440,645	1,440,645
Pensie Agricultori		96,576,000	33,688,169	33,316,502	33,225,758
Indemnizatie L109/2005 (artisti)		10,000	2,864	2,864	2,864
Indemnizatie Lege 8/2006 (uniunile de creatie)		100,000	43,176	43,176	43,176
Ajutor lunar Legea 578/2004 (sot supravietuitor)		1,000,000	1,628,845	1,628,845	1,628,845
Pensie OUG 6/2010 (pensia sociala mimim garantata)		24,000,000	7,640,358	7,640,358	7,640,358
Indemnizatie insotitor		5,000,000	2,898,888	2,898,888	2,898,888
Abonamente telefonice veterani		3,000,000	85,908	85,908	85,908
Abonamente telefonice DL118/1990		300,000	41,404	41,404	41,404
Abonamente telefonice L189/2000		20,000	6,506	6,506	6,506
Bilete calatorie 118/1990, din care:					
* transport urban gratuit					
Bilete de calatorie 189/2000, din care:					
* transport urban gratuit					
Bilete CFR si Metrorex (CNPP)					
Indemnizatie cf legii 323/2004 (367/2001)		1,000	245	245	245
Prestatii Legea 346/2002 (boli profesionale)					
Indemnizatie Legea 96/2006 (parlamentari)					
Indemnizatie Legea 215/2015 (functionar parlamentar)					
Pensie OG 216/2015 (diplomati)					
Pensie Legea 130/2015 (personal auxiliar instante judecatoresti si parchete)		600,000	215,509	215,509	215,509
Pensie Legea 83/2015 (aviatori)		200,000	81,716	81,716	81,716
Pensie Legea 95/2005 (personal aeronautic nenavigant civil)*se plateste din BASS					
Pensie Legea 217/2008 (decizia CCR 297/2012-curtea de conturi)					
AJUTOARE SOCIALE, din care	57.02	0	0	0	0
Ajutor anual pentru veteranii de razboi					
ALTE DREPTURI	59	0	0	0	0
Burse	59.01				

Pensii si ajutoare IOVR, din care:		0	0	0	52027569
platite prin banci					7,176,409
platite prin posta					44,851,160
Taxe, din care		0	0	0	485704
platite prin banci					9,889
platite prin posta					475,815

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Intocmit,