

NR. 3408 / 02.02.2017

CONTUL DE EXECUTIE AL BUGETULUI DE STAT
LA DATA DE 31.01.2017

Anexa 6
lei

DENUMIRE INDICATORI	COD	Prevederi bugetare 2017	Prevederi bugetare la finele perioadei de raportare 2017	Credite deschise	Plati efectuate
1	2	3	4	5	6
Buget de stat	50.01	157,300,200	13,401,000	13,401,000	13,259,750
TRANSFERURI CU CARACTER GENERAL	56.01	0	0	0	0
TRANSFERURI INTRE UNITATI ALE	51	0	0	0	0
Transferuri curente	51.01	0	0	0	0
Transferuri din bugetul de stat catre bugetul asigurarilor sociale de stat	51.01.07	0	0	0	0
Transferuri din bugetul de stat catre bugetul asigurarilor sociale de stat	56.01.02	0	0	0	0
ASIGURARE SI ASISTENTA SOCIALA	68.01	157,300,200	13,401,000	13,401,000	13,259,750
BUNURI SI SERVICII, din care	20	1,441,200	121,000	121,000	120,275
Practici servicii pentru transmiterea datorurilor, din care:	20.30.06	1,441,200	121,000	121,000	120,275
Taxe, din care		1,441,200	121,000	121,000	120,275
Taxe IOVR		1,788	149	149	149
Taxe veterani		54,912	4,576	4,576	4,576
Taxe DL 118/1990		26,016	2,168	2,168	2,168
Taxe Legea 341/2004		5,748	479	479	479
Taxe Legea 189/2000		5,436	453	453	453
Taxe Legea 309/2002		32,376	2,698	2,698	2,698
Taxe 303/2004		7,560	630	630	630
Taxe Agricultori		898,920	75,810	75,810	75,085
Taxe Legea 109/2005		84	7	7	7
Taxe Legea 8/2006		468	39	39	39
Taxe Legea 578/2004		42,096	3,508	3,508	3,508
Taxe OUG 6/2010		179,760	14,980	14,980	14,980
Taxe indemnizatii insotitor		52,764	4,397	4,397	4,397
Taxe Legea 96/2006			0	0	0
Taxe Legea 215/2015					
Taxe OG 216/2015					
Taxe Legea 130/2015		0	0	0	0

Taxe Legea 83/2015		1,668	139	139	139
Taxe Legea 95/2008 *platit din bass					
Taxe Legea 217/2008		828	69	69	69
Comision postal cf OUG 69/2006 taloane mov		130,776	10,898	10,898	10,898
Manopera					
Taxe ajutor veterani					
ASISTENTA SOCIALA	57	155,859,000	13,280,000	13,280,000	13,139,475
ASIGURARI SOCIALE, din care	57.01	155,859,000	13,280,000	13,280,000	13,139,475
Pensii si ajutoare IOVR, din care:		155,859,000	13,280,000	13,280,000	13,139,475
Pensii I.O.V.R.		260,436	21,703	21,703	21,703
Ajutor de deces		32,172	2,681	2,681	2,681
Indemnizatie Veterani de razboi (legea 49/1991 si legea 44/1994)		5,057,864	504,822	504,822	504,822
Indemnizatie D.L.118/1990 (persoane persecutate politic)		3,785,268	315,439	315,439	315,439
Indemnizatie Legea 341/2004 (revolutionari)		1,242,840	103,570	103,570	103,570
Indemnizatie Legea 189/2000 (persoane deportate in strainatate)		813,696	67,808	67,808	67,808
Indemnizatie Legea 309/2002 (persoane care au efectuat stagiul militar in directiile de munca)		3,504,816	292,068	292,068	292,068
Pensie Legea 303/2004 (procurori si judecatori- magistrati)		5,396,232	449,686	449,686	449,686
Pensie Agricultori		98,742,076	8,436,923	8,436,923	8,296,398
Indemnizatie L109/2005 (artisti)		13,068	1,089	1,089	1,089
Indemnizatie Lege 8/2006 (uniunile de creatie)		185,592	15,466	15,466	15,466
Ajutor lunar Legea 578/2004 (sot supravietuitor)		4,653,168	387,764	387,764	387,764
Pensie OUG 6/2010 (pensia sociala mimim garantata)		21,381,960	1,781,830	1,781,830	1,781,830
Indemnizatie insotitor		9,096,972	758,081	758,081	758,081
Abonamente telefonice veterani		219,084	18,257	18,257	18,257
Abonamente telefonice DL118/1990		114,180	9,515	9,515	9,515
Abonamente telefonice L189/2000		15,792	1,316	1,316	1,316
Bilete calatorie 118/1990, din care:					
* transport urban gratuit					
Bilete de calatorie 189/2000, din care:					
* transport urban gratuit					
Bilete CFR si Metrorex (CNPP)					
Indemnizatie cf legii 323/2004 (367/2001)		0	0	0	0
Prestatii Legea 346/2002 (boli profesionale)					
Indemnizatie Legea 96/2006 (parlamentari)					
Indemnizatie Legea 215/2015 (functionar parlamentar)					
Pensie OG 216/2015 (diplomati)					
Pensie Legea 130/2015 (personal auxiliar instante judecatoresti si parchete)		620,964	51,747	51,747	51,747
Pensie Legea 83/2015 (aviatori)		420,300	35,025	35,025	35,025
Pensie Legea 95/2005 (personal aeronautic nenavigant civil)*se plateste din BASS					
Pensie Legea 217/2008 (decizia CCR 297/2012- curtea de conturi)		302,520	25,210	25,210	25,210
AJUTOARE SOCIALE, din care	57.02	0	0	0	0
Ajutor anual pentru veteranii de razboi					0
ALTE DREPTURI	59	0	0	0	0
Burse	59.01				

Pensii si ajutoare IOVR, din care:		0	0	0	13,107,706
platite prin banci					2,041,744
platite prin posta					11,065,962
Taxe, din care		0	0	0	120275
platite prin banci					2,810
platite prin posta					117,465

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Intocmit,

