

CONTUL DE EXECUTIE - CHELTUIELI BUGET DE STAT LA DATA DE 31.12.2016

Anexa 6

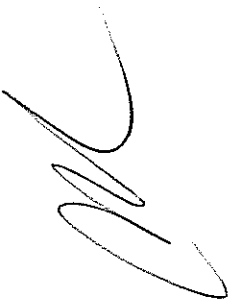
DENUMIRE INDICATORI	COD	PREVEDERI BUCETARE 2016 (prevederi initiale)	PREVEDERI BUCETARE la 31.12.2016	CREDITE DESCHISE	ANGAJAMENTE BUGETARE	ANGAJAMENTE LEGALE	PLATI EFECTUATE	ANGAJAMENTE LEGALE DE PLATIT	CHELTUIELI EFECTIVE
A	B	2	3	4	5	6	7=5-6	8	
CHLTUIELI BUGET DE STAT, din care:	50.01	150,978,000	157,428,840	157,329,325	157,329,325	157,329,325	0	157,362,087	
ANSFERURI CU CARACTER GENERAL RE DIFERITE NIVELE ALE ADMINISTRATIEI	56.01	0	0	0	0	0	0	0	
ANSFERURI INTRE UNITATI ALE ADMINISTRATIEI ILICE	51	0	0	0	0	0	0	0	
nsferuri curente	51.01	0	0	0	0	0	0	0	
nsferuri din bugetul de stat catre bugetul urarilor sociale de stat	51.01.07	0	0	0	0	0	0	0	
nsferuri din bugetul de stat catre bugetul urarilor sociale de stat	56.01.02								
URARE SI ASISTENTA SOCIALA	68.01	150,978,000	157,428,840	157,329,325	157,329,325	157,329,325	0	157,362,087	
CHLTUIELI CURENTE	01	150,978,000	157,428,840	157,329,325	157,329,325	157,329,325	0	157,362,087	
URI SI SERVICII, din care:	20	1,378,000	1,441,200	1,438,623	1,438,623	1,438,623	0	1,438,623	
stati servicii pentru transmiterea urilor, din care:	20.30.06	1,378,000	1,441,200	1,438,623	1,438,623	1,438,623	0	1,438,623	
z, din care		1,378,000	1,440,029	1,437,452	1,437,452	1,437,452	0	1,437,452	
FOVR		1,981	1,981	1,981	1,981	1,981	0	1,981	
eritari (legea 49/1991 si legea 994 modificata de OUG9/2015)		58,219	58,219	58,219	58,219	58,219	0	58,219	
le DL 118/1990 (modificat de legea 69/2015)		28,255	28,255	28,255	28,255	28,255	0	28,255	
le Legea 341/2004		7,234	7,234	7,234	7,234	7,234	0	7,234	
le legea 189/2000 (modificat de legea 143/2014)		5,936	5,936	5,936	5,936	5,936	0	5,936	
le Legea 309/2002		11,718	11,718	11,718	11,718	11,718	0	11,718	
le 303/2004		8,187	8,187	8,187	8,187	8,187	0	8,187	
le Agricultori		836,608	895,437	892,860	892,860	892,860	0	892,860	
le Legea 109/2005		65	65	65	65	65	0	65	
le Legea 8/2006		483	483	483	483	483	0	483	
le Legea 578/2004		43,802	43,802	43,802	43,802	43,802	0	43,802	
le OUG 6/2009		193,899	197,099	197,099	197,099	197,099	0	197,099	
le indemnizatii insotitor		51,405	51,405	51,405	51,405	51,405	0	51,405	
le Legea 96/2006		131	131	131	131	131	0	131	
le Legea 215/2015							0		
le OG 216/2015							0		
le Legea 130/2015		915	915	915	915	915	0	915	
le Legea 83/2015		1,773	1,773	1,773	1,773	1,773	0	1,773	
le Legea 95/2008 "plattt din bass							0		
le Legea 217/2008		1,199	1,199	1,199	1,199	1,199	0	1,199	
ision postal taloane mov_legea 263/2010		126,190	126,190	126,190	126,190	126,190	0	126,190	
opera							0		
ajutor veterani		1,171	1,171	1,171	1,171	1,171	0	1,171	

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DENUMIRE INDICATORI	COD	PREVEDERI BUCETARE 201 (prevederi initiale)	PREVEDERI BUCETARE la 30.06.2016	CREDITE DESCHISE	ANGAJAMENTE BUCETARE	ANGAJAM. LEGAL.	PLATI EFECTUATE	ANGAJAMENTE LEGALE DE PLATIT	CHELTUIELI EFECTIVE
1	2	3	4	3	4	5	6	7=5-6	8
ISTINTA SOCIALA GURARI SOCIALE,	57	149,600,000	155,987,640	155,987,640	155,890,702	155,890,702	155,890,702	0	155,923,464
care	57.01	149,600,000	155,859,000	155,859,000	155,764,407	155,764,407	155,764,407	0	155,797,169
si ajutoare sociale, din care:		149,600,000	155,859,000	155,859,000	155,764,407	155,764,407	155,764,407	0	155,797,169
si I.O.V.R.		209,692	209,692	209,692	209,692	209,692	209,692	0	210,432
tor de deces		16,086	16,086	16,086	16,086	16,086	16,086	0	16,086
amnizatie Veteranii de razboi (legea 49/1991 si legea 44/1994, modificate de OUG9/2015)		6,351,787	6,351,787	6,351,787	6,351,787	6,351,787	6,351,787	0	6,351,601
amnizatie D.L.118/1990 (modificat de legea 2015), persoane persecutate politic		4,003,815	4,003,815	4,003,815	4,003,815	4,003,815	4,003,815	0	4,004,790
amnizatie Legea 341/2004 (revolutionari)		1,448,727	1,448,727	1,448,727	1,448,727	1,448,727	1,448,727	0	1,448,730
amnizatie legea 189/2000 (modificat de legea 2014), persoane deportate in strainatate		851,623	851,623	851,623	851,623	851,623	851,623	0	851,623
amnizatie Legea 309/2002 (persoane care au obtinut stagiul militar in directiile de munca) si Legea 303/2004 (procurori si judecatori-juristi)		1,264,837	1,264,837	1,264,837	1,264,837	1,264,837	1,264,837	0	1,264,837
si Agricultori		5,138,183	5,138,183	5,138,183	5,138,183	5,138,183	5,138,183	0	5,138,183
si amnizatie L109/2005 (artisti)		97,302,319	96,561,319	96,561,319	96,466,726	96,466,726	96,466,726	0	96,469,511
si amnizatie Lege 87/2006 (unimie de creatie)		10,789	10,789	10,789	10,789	10,789	10,789	0	10,789
		163,577	163,577	163,577	163,577	163,577	163,577	0	163,577
tor lunar Legea 578/2004 (sotul supravietuitor) si OUG 67/2009 (pensia sociala minima)		4,809,130	4,809,130	4,809,130	4,809,130	4,809,130	4,809,130	0	4,808,798
antata)		22,676,160	24,676,160	24,676,160	24,676,160	24,676,160	24,676,160	0	24,676,564
amnizatie insotitor		8,700,751	8,700,751	8,700,751	8,700,751	8,700,751	8,700,751	0	8,700,036
namente telefonice veterani		222,541	222,541	222,541	222,541	222,541	222,541	0	240,797
namente telefonice DL118/1990		110,552	110,552	110,552	110,552	110,552	110,552	0	120,068
namente telefonice L189/2000		15,930	15,930	15,930	15,930	15,930	15,930	0	17,246
te calatorie 118/1990, din care:								0	
ansport urban gratuit								0	
te de calatorie 189/2000, din care:								0	
ansport urban gratuit								0	
te CFR si Metrorex (CNPP)								0	
amnizatie cf Legii 323/2004 (367/2001)		797	797	797	797	797	797	0	797
amnizatie Legea 346/2002 (boli profesionale)								0	
amnizatie Legea 96/2006 (parlamentari)								0	
amnizatie Legea 215/2015 (functionar amentar)								0	
amnizatie OG 216/2015 (diplomati)								0	
amnizatie Legea 130/2015 (personal auxiliar instante scolare si parchete)								0	
amnizatie Legea 83/2015 (aviatori)		639,374	639,374	639,374	639,374	639,374	639,374	0	639,374
amnizatie Legea 99/2008 (personal aeronautic avigant civil) se plateste din BASS		428,652	428,652	428,652	428,652	428,652	428,652	0	428,652
amnizatie Legea 217/2008 (decizia CCR 297/2012-rea de conturi)								0	
TOARE SOCIALE, din care	57.02	234,678	234,678	234,678	234,678	234,678	234,678	0	234,678
cor anual pentru veteranii de razboi		0	128,640	128,640	126,295	126,295	126,295	0	126,295
si ajutoare pentru batranete		150,978,000	157,428,840	157,428,840	157,329,325	157,329,325	157,329,325	0	157,362,087

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1	2	3	4	3	4	5	6	7-5-6	8
DE DREPTURI	59	0	0	0	0	0	0	0	0
	59.01								

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