

Buget de stat

Anexa 6

CONTUL DE EXECUTIE - CHELTUIELI BUGET DE STAT LA DATA DE 30.06.2016

DENUMIRE INDICATORI	COD	PREVEDERI BUGETARE 2016 (prevederi)	PREVEDERI BUGETARE la 30.06.2016	CREDITE DESCHISE	ANGAJAMENTE BUGETARE	ANGAJAMENTE LEGALE	PLATI EFECTUATE	ANGAJAMENTE LEGALE DE PLATIT	CHELTUIELI EFECTIVE
A	B	Z	Z	3	4	5	6	7=5-6	8
CHELTUIELI BUGET DE STAT, din care:	50.01	149,798,500	79,344,500	79,024,500	149,798,500	79,019,300	79,019,300	0	79,034,091
TRANSFERURI CU CARACTER GENERAL INTRE DIFERITE NIVELE ALE ADMINISTRATIEI	56.01	0	0	0	0	0	0	0	0
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	0	0	0	0	0	0	0	0
Transferuri curente	51.01	0	0	0	0	0	0	0	0
Transferuri din bugetul de stat catre bugetul asigurarilor sociale de stat	51.01.07	0	0	0	0	0	0	0	0
Transferuri din bugetul de stat catre bugetul asigurarilor sociale de stat	56.01.02								
ASIGURARE SI ASISTENTA SOCIALA	68.01	149,798,500	79,344,500	79,024,500	149,798,500	79,019,300	79,019,300	0	79,034,091
CHELTUIELI CURENTE	01	149,798,500	79,344,500	79,024,500	149,798,500	79,019,300	79,019,300	0	79,034,091
BUNURI SI SERVICII, din care	20	1,381,500	727,500	727,500	1,381,500	726,130	726,130	0	726,130
Prestari servicii pentru transmiterea drepturilor, din care:	20.30.06	1,381,500	727,500	727,500	1,381,500	726,130	726,130	0	726,130
Taxe, din care		1,500	1,036	1,036	1,500	1,036	1,036	0	1,036
Taxe IOVR									
Taxe veterani (legea 49/1991 si legea 44/1994, modificate de OUG9/2015)		50,000	30,603	30,603	50,000	30,603	30,603	0	30,603
Taxe DL 118/1990 (modificat de legea 69/2015)		30,000	14,598	14,598	30,000	14,598	14,598	0	14,598
Taxe Legea 341/2004		6,000	3,518	3,518	6,000	3,518	3,518	0	3,518
Taxe legea 189/2000 (modificat de legea 143/2014)		5,000	3,099	3,099	5,000	3,099	3,099	0	3,099
Taxe Legea 309/2002		11,200	6,016	6,016	11,200	6,016	6,016	0	6,016
Taxe 303/2004		6,000	3,913	3,913	6,000	3,913	3,913	0	3,913
Taxe Agricultori		889,500	454,623	454,623	889,500	453,253	453,253	0	453,253
Taxe Legea 109/2005		100	22	22	100	22	22	0	22
Taxe Legea 6/2006		500	231	231	500	231	231	0	231
Taxe Legea 578/2004		50,000	22,235	22,235	50,000	22,235	22,235	0	22,235
Taxe OUG 6/2009		150,000	99,059	99,059	150,000	99,059	99,059	0	99,059
Taxe indemnizatii insotitor		50,000	26,113	26,113	50,000	26,113	26,113	0	26,113
Taxe Legea 96/2006									
Taxe Legea 215/2015									
Taxe OG 216/2015									
Taxe Legea 130/2015		1,200	814	814	1,200	814	814	0	814
Taxe Legea 83/2015		500	242	242	500	242	242	0	242
Taxe Legea 95/2008 *platit din bass									
Taxe Legea 217/2008									

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Comision postal taloane nov_legea 263/2010	130,000	61,378	130,000	61,378	61,378	0	61,378
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DENUMIRE INDICATORI	COD	PREVEDERI BUCETARE 2016 (Prevederi)	PREVEDERI BUCETARE la 30.06.2016	CREDITE DESCHISE	ANGAJAMENTE BUCETARE	ANGAJAMENTE LEGALE	PLATI EFECTUATE	ANGAJAMENTE LEGALE DE PLATIT	CHELTUIELI EFECTIVE
		3	4	3	4	5	6	7=5-6	8
Manopera									
Taxe ajutor veterani									
1	2								
ASISTENTA SOCIALA	57	148,417,000	78,617,000	78,297,000	148,417,000	78,293,170	78,293,170	0	78,307,961
ASIGURARI SOCIALE, din care									
Pensii si ajutoare sociale , din care:	57.01	148,417,000	78,617,000	78,297,000	148,417,000	78,293,170	78,293,170	0	78,307,961
Pensii I.O.V.R.		148,417,000	78,617,000	78,297,000	148,417,000	78,293,170	78,293,170	0	78,307,961
Ajutor de deces		250,000	113,365	113,365	250,000	113,365	113,365	0	109,865
		60,000	17,305	17,305	60,000	17,305	17,305	0	17,305
Indemnizatie Veterani de razboi (legea 49/1991 si legea 44/1994_modificate de OUG9/2015)		5,000,000	3,323,982	3,323,982	5,000,000	3,323,982	3,323,982	0	3,323,982
Indemnizatie D.L. 118/1990 (modificat de legea 69/2015)_ persoane persecutate politic		4,100,000	2,045,249	2,045,249	4,100,000	2,045,249	2,045,249	0	2,045,695
Indemnizatie Legea 341/2004 (revolutionari)		1,200,000	737,383	737,383	1,200,000	737,383	737,383	0	737,386
Indemnizatie legea 189/2000 (modificat de legea 143/2014)_persoane deportate in strainatate		1,000,000	437,703	437,703	1,000,000	437,703	437,703	0	437,703
Indemnizatie Legea 309/2002 (persoane care au efectuat stagiul militar in directiile de munca)		1,500,000	647,841	647,841	1,500,000	647,841	647,841	0	647,841
Pensie Legea 303/2004 (procurori si judecatori-magistrati)		4,000,000	2,361,134	2,361,134	4,000,000	2,361,134	2,361,134	0	2,361,134
Pensie Agricultori		96,076,000	49,841,750	49,521,750	96,076,000	49,517,921	49,517,921	0	49,537,150
Indemnizatie L109/2005 (artisti)		10,000	4,296	4,296	10,000	4,296	4,296	0	4,296
Indemnizatie Lege 87/2006 (unimile de creatie)		100,000	69,495	69,495	100,000	69,495	69,495	0	69,895
Ajutor lunar Legea 578/2004 (sotul supravietuitor)		4,000,000	2,432,982	2,432,982	4,000,000	2,432,982	2,432,982	0	2,432,537
Pensie OUG 67/2009 (pensia sociala minim garantata)		24,000,000	11,587,215	11,587,215	24,000,000	11,587,215	11,587,215	0	11,587,271
Indemnizatie insotitor		5,500,000	4,358,153	4,358,153	5,500,000	4,358,153	4,358,153	0	4,357,438
Abonamente telefonice veterani		500,000	125,858	125,858	500,000	125,858	125,858	0	125,858
Abonamente telefonice DL118/1990		300,000	61,331	61,331	300,000	61,331	61,331	0	61,331
Abonamente telefonice L189/2000		20,000	9,444	9,444	20,000	9,444	9,444	0	9,444
Bilete calatorii 118/1990, din care:									
* transport urban gratuit									
Bilete de calatorie 189/2000, din care:									
* transport urban gratuit									
Bilete CFR si Metrorex (CNPP)									
Indemnizatie cf legii 323/2004 (367/2001)		1,000	245	245	1,000	245	245	0	245
Prestatii Legea 346/2002 (boli profesionale)									
Indemnizatie Legea 96/2006 (parlamentari)									
Indemnizatie Legea 215/2015 (functionar parlamentar)									
Pensie OG 216/2015 (diplomati)									
Pensie Legea 130/2015 (personal auxiliar instante judecatoresti si parchete)		600,000	317,959	317,959	600,000	317,959	317,959	0	317,959
Pensie Legea 83/2015 (aviatori)		200,000	124,310	124,310	200,000	124,310	124,310	0	124,310

